CERTIFICATE

JOIL BUDGET
2011 EXTENSION

State of Kansas Special District

To the Clerk of Rooks, State of Kansas We, the undersigned, officers of Phillips/Rook Extension District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 .	Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2011	2			
Allocation of MVT, RVT &	16/20M Veh	. 3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	2-623	6	430,000	200,858	1,513
Debt Service	10-113				
Totals		xxxxxxxxxx	430,000	200,858	1.513
Budget Summary		0			
Neighborhood Revitalization	n Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Rooks 83412757 Phillips 49,356,500 0					
0 132, 769,257 Total Assessed Valuation			0		
Assisted by:	w. ,	Lofe	November 1st Valuation		
Address:	1)d	m. bl	Meller		
16 Rey 186	1.10 10.01	N IN			
Attest: August 5	2010	1000		·	
Clara Strutt	(OFFICE)	1114/1	Hermedy	<u> </u>	
County Clerk	CILTURE TO STATE AS A		Governing	Body	

Input sheet for Special District budget form

Enter County Nam	ict Name (Can be Longer that e (Home County) followed by orting Counties' Name:	an green cell) y 'County'	Rooks	ion District #5
rirst Second			Phillips	
Third				
Fourth			****	
Enter year being b	udgeted (YYYY)		2011	
on the budget f the informa	wing information from the some of the some	tions. If any	of the numbers are w	
The input for the fo the 2010 Budget, C	ollowing comes directly from			
C 437		~	2010	Amount of 2009
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	2-623	386,000	197,104
Fund name for all fu	Debt Service	10-113	1	
rund name for all fu	nds with a tax levy:		T	
Total Ad Valorem T	ax for 2010 Budgeted Year		L	197,104
Other (non-tax levy)				197,104
····· (····· · · · · · · · · · · · · ·				
Total Expenditures f	or 2010 Budgeted Year		386,000	
Non-budgeted funds	:			
1				
2				
3				
4				
5	; <u> </u>			
The input for the for the for the 2010 Budget, Bu	Illowing comes directly from udget Summary Page General Debt Service 0 0		2008 Tax Rate (2009 Column) 1.352	
	009 budget column): (2009 budget column):			194,355 143,742,068
Outstanding Indebted G.O. Bonds	dness, January 1:	į	2008	2009
Revenue Bonds				
Other				
Lease Purchase Prin	ncipal			
revised 9/28/00	<u> </u>			

 4.51	****	-	 	·	

From the County Clerks 2011 Budget Informati	on:		
Assessed Valuation for 2010 Rooks		85,350,202	
Philips		49.312.010	
0			
0			
Total Assessed Valuation for 2010			134,662,212
New Improvements for 2010:			
Rooks		762,479	
Phillips 0		397,140	
0			
0			
Total New Improvements for 2010			1.159,619
Personal Property excluding oil, gas, and mobile ho	mos - 2010:		
Rooks Phillips		2,404,365	
Puttips		4.282,329	
9			
0			
Total Personal Property - 2016			6,686,694
Property that has changed in use for 2010.			
Rooks Philips		373,427	
2 romps		1,055,990	
t t			
0			
Total Property that has changed in use for 2010			1,429,417
Personal Property excludes pul. gas, and mobile hon	nes- 2009;		
Rooks Philips		2,917,711	
0 0		3,737,364	
0			
3			
Total Personal Property - 2009			6,655,075
Sciahhoriood Revitalization - 2011.			
Actual Tax Rates for the 2010 Budger			
Fund		Rate	
General		1 655	
Deht Service			
0 G			
<u> </u>			
Total Tax Rates		1.655	
P 4			
Enal Assessed Valuation from the November 1, 20 Rooks	22 Abairest	73,959,707	
Phillips		46,202,339	
0		40,404,507	
0			
ā			
	Abstract		120.162,946
9 Fotal Assessed Valuation from November 1, 2009 a		at Vuur Fetimutae	120.162,046
Total Assessed Valuation from November 3, 2009 a From the County Treasurer's Budget Information		et Year Estimates;	120.162,946
0 Total Assessed Valuation from November 1, 2009 / From the County Treasurer's Budget Informations, Volicie Las Intimate, Rooks		*,177	120.162,046
G Total Assessed Valuation from November 3, 2009 / From the County Treasurer's Budget Informati Motor, Valucia Taa Estimato, Philipp			120.162,046
Gold Assessed Vahatton from November 1, 2009 / From the County Treasurer's Budget Information Mosts, Adhicle Las Estimates. Rooks Philips		*,177	120.162,946
G Total Assessed Valuation from November 3, 2009 / From the County Treasurer's Budget Informati Motor, Valucia Taa Estimato, Philipp		*,177	120.162,046
2 Total Assessed Vahatan from November 1, 2009 a From the County Treasurer's Budget Informati Moss, Yokhe Tax Edimets. Rooks 0 9		*,177	
Gotal Assessed Valuation from November 1, 2009. Fount the County Treasurer's Budget Informations, Value Tax Estimats. Novik Phillips Gotal Gota		*,177	120.162,046 17,176
G Total Assessed Vahatan from November 1, 2009 a Total Assessed Vahatan from November 1, 2009 a Most Yelne Tax Estimate. Roota O Tax Estimate Rootal Motor Vehicle Tax Estimate Rocrastical Yelne Tax Estimate Rocrastical Yelne Tax Estimate Rocks		8,177 8,999	
G Total Assessed Vahattan from November 1, 2009. Form the County Treasurer's Budget Informati Most, Yoksie Tax Estimate. Roots Treasurer's Budget Informati Roots Treasurer's Budget Informati Roots Treasurer's Budget Informati Roots R		8,177 8,999	
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Grand Assessed Vahation from November 1, 2009 / Fotal Assessed Vahation from November 1, 2009 / Fotal Assessed Vahation from November 1, 2009 / Fotal Moles Tax Estimate Recrusives Mythode Tax Estimate Recrusives Mythode Tax Estimate Recrusives Mythode Tax Estimate Field Moles Mythode Tax Estimate Field Recrusives Mythode Tax Estimate Recrusives Myt		184 240	17,176
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16 Total Assessed Vahatian from November 1, 2009 / Form the County Trensurer's Budget Information Moist Yahiba Tax Latinutes. Novike Tax Latinutes. 10	on - 2011 Rusig	\$,177 \$,999 144 240 776 1,377	17,176 424 2,159
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Gotal Assessed Vahation from November 1, 2009 / From the County Trensurer's Budget Information Moses Yahe Et as Estimate. Rocket Tax Estimate. Total Motor Vehicle Tax Estimate. Rocket Philips Total Motor Vehicle Tax Estimate. Rocket Philips Total Recreational Vehicle Tax Estimate. Rocket Philips Total Recreational Vehicle Tax Estimate. Rocket Philips Total Recreational Vehicle Tax Estimate. Rocket Philips Total Salor Estimate. Rocket Tax Estimat	Amount Choolected	8,177 8,999 184 240 776 1,377	17,174 424 2,153
Gotal Assessed Vabation from November 1, 2009 / From the County Treasurer's Budget Informations, Xishich Tax Estimate. Phillips Gotal Mater Vehicle Tax Estimate Recratificat Vehicle Tax Estimate Recratification of Politic Tax Estimate Silicat Estimate Recratification Total 16:20 M Vehicle Tax Estimate Silicat Estimate Reckt Phillips Gotal Silicat Estimate Delinquency Resident Total Silicat Estimate Delinquency Resident Reckt Reckt Reckt Phillips Gotal 30:06 Ad Vehicle Tax Estimate Silicat Estimate Reckt Reckt Phillips Gotal Silicat Estimate Reckt Reckt Phillips Gotal Silicat Estimate Reckt R	Amount Uncollected O	8,177 8,909 134 240 776 1,577 Anoust 1.avoid	17,176 424 2,153
Gotal Assessed Vahation from November 1, 2009 / From the County Trensurer's Budget Information Moses Yahe Et as Estimate. Rocket Tax Estimate. Total Motor Vehicle Tax Estimate. Rocket Philips Total Motor Vehicle Tax Estimate. Rocket Philips Total Recreational Vehicle Tax Estimate. Rocket Philips Total Recreational Vehicle Tax Estimate. Rocket Philips Total Recreational Vehicle Tax Estimate. Rocket Philips Total Salor Estimate. Rocket Tax Estimat	Amount Uncollected O	8,177 8,909 134 240 776 1,577 Anoust 1.avoid	17,176 424 2,153
Gotal Assessed Vabation from November 1, 2009 / From the County Treasurer's Budget Informations, Xishich Tax Estimate. Phillips Gotal Mater Vehicle Tax Estimate Recratificat Vehicle Tax Estimate Recratification of Politic Tax Estimate Silicat Estimate Recratification Total 16:20 M Vehicle Tax Estimate Silicat Estimate Reckt Phillips Gotal Silicat Estimate Delinquency Resident Total Silicat Estimate Delinquency Resident Reckt Reckt Reckt Phillips Gotal 30:06 Ad Vehicle Tax Estimate Silicat Estimate Reckt Reckt Phillips Gotal Silicat Estimate Reckt Reckt Phillips Gotal Silicat Estimate Reckt R	Amount Uncollected O	8,177 8,909 134 240 776 1,577 Anoust 1.avoid	17,176 424 2,153

	2009 Expenditure Amounts	Note: If the 2009 budger was amended, then th
Funds	Budget Authority	expenditure appounts should reflect the smende
General	326,200	expenditure amounts.
Debs Service		
6		
0]
		1

Phillips/Rook Extension District #5 Rooks

Computation to Determine Limit for 2011

1. 2.	Total Tax Levy Amount in 2010 Budget	+	\$	Amount of Levy 197,104
	a so so vice bevy in 2010 Budget		ψ -	197,104
3.	Tax Levy Excluding Debt Service	-	<u>"</u> –	(
			\$ _	197,104
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + 1,159,619			
5.	Increase in Personal Property for 2010:			
	5a Personal Programs 2010			
	Sh. Darround Durant 2000			
	50. Felsonal Property 2009 - 6,655,075			
	5c. Increase in Personal Property (5a minus 5b) + 31,619			
_	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2010: (Use Only 11 > 0)			
	1,427,417			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
	2,620,655			
8.	Total Estimated Valuation July, 1,2010 134,662,212			
	10tal Estimated Valuation July, 1,2010134,662,212			
9.	Total Valuation law V. 1 1			
٠.	Total Valuation less Valuation Adjustment (8 minus 7) 132,041,557			
10	Early C. I.			
10.	Factor for Increase (7 divided by 9) 0.01985			
11.	Amount of Increase (10 times 3)	+ 9	e	2.012
		' '	^p	3,912
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			
	y manufactures, without resolution (5 plus 11)	j	-	201,016
13.	Debt Service Levy in this 2011 Budget			
	2 20 301 The Lety in this 2011 Budget			0
14	Maximum love including 1 to			
. . .	Maximum levy, including debt service, without a Resolution (12 plus 13)			201,016
			-	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Phillips/Rook Extension District #5 Rooks

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	197,104	17,176	424	2,153	0
Dcbt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	197,104	17,176	424	2.153	C

17,176	424	2,153	0		1
					0.00215
υ		cle Tax Estimate	ų	0.08714	RVT Factor
County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor	

Slider Factor 0.00000

0.01092

16/20M Factor_

Phillips/Rook Extension District #5 Rooks

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
Ĺ	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Phillips/Rook Extension District #5 Rooks

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Armo	unt Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	30	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased Date (Months) % (Beginning Principal Jan 1,2010 2010 Contract Contract Rate Financed Balance On Due Due Date (Months) % (Beginning Principal) Jan 1,2010 2010 Contract Contract Rate Financed Balance On Due Due Date (Months) % (Beginning Principal) Jan 1,2010 2010 Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2010 2010 Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2010 2010 Contract Rate Finance On Date (Months) % (Beginning Principal) Jan 1,2010 2010 Contract Rate Finance On Date (Months) % (Beginning Principal) Jan 1,2010 2010 Contract Rate Finance On Date (Months) % (Beginning Principal) Jan 1,2010 2010 Contract Rate Finance On Date (Months) % (Beginning Principal) Jan 1,2010 2010 Contract Rate Finance On Balance On Bal			Term	Interest	1	Drinoinal	Dormonto	Dogmonte
Purchased Date (Months) % (Beginning Principal)		Contract		Rate		Balance On	r aylıkdırıs Due	Due
Total 0	Item Purchased	Date		%		Jan 1,2010	2010	2011
Total 0								
Total 0								
Total 0								
Total 0								
Total 0								
Total 0								
Total 0								
Total								
Total								
Total								
Total								
Total 0								
	Total					0	0	0

^{*}If yre Asequence for single renting with no intent to purchase, do not list-such transactions are age lause gurchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	160,408	181,045	130,850
Receipts:			
Ad Valorem Tax	206,244	197,104	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			17,170
Recreational Vehicle Tax			424
16/20M Vehicle Tax			2,153
LAVTR			(
Slider			(
In Lieu of Taxes			
Kansas State University	56,628	75,504	75,504
Reimburscable Transactions	5,195	4,000	4,000
Other Receipts	1,075	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3(0.142	270 (00	
Resources Available:	269,143 429,551	278,608	
Expenditures:	429,331	459,653	232,110
Audit, Bond, Insurance, Legal Fees	4,615	8,000	2.000
Telephone	4,704	6,800	8,000 6,800
Rent and Utilities	0	400	400
Supplies, Stationary and Postage	6,544	10,000	10,000
Equipment Equipment	6,395	20,300	
Educational Program Support	5,126	10,000	
Travel	6,001	14,000	14,000
Subsistence	4,851	5,500	5,500
Salaries and Wages	184,519	225,000	235,000
Employer Contribution	22,022	28,000	33,000
Equipment replacement	0	800	87,000
Neighborhood Revitalization Rebate			
Miscellaneous	3,727		
Does miscellaneous exceed 10% of Total Expenditur	,		
Total Expenditures	248,506	328,800	430,000
Unencumbered Cash Balance Dec 31	181,045		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 326,200	386,000	Non-Appr Bal	
—	•	t Exp/Non-Appr Bal	430,000
		Tax Required	
	Del (Comp Rate: 1.500%	2,968
	Amount of 20)10 Ad Valorem Tax	200,858

FUND PAGE

Adopted Budget	Prior	Year	Current Year	Proposed Budget
Debt Service	Actua	1 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1			0	
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
	ļ			
	<u> </u>			
William Control of the Control of th				
	 			
	 			
L. L. C.C. (IDD)				
In Lieu of Tax (IRB)	ļ			
Interest on Idle Funds	 			
Miscellaneous	 			
Does miscellaneous exceed 10% of Total Receipts	 			
Total Receipts Resources Available:	<u> </u>	0	0	0
	ļ	0	0	0
Expenditures:	<u> </u>			
	ļ			
	 			
	·			
	 			
	ļ			
	 			
	 			
Neighborhood Revitalization Rebate	 			
Miscellaneous	†			
Does miscellaneous exceed 10% of Total Expenditur	-			
Total Expenditures	T	0	0	0
Unencumbered Cash Balance Dec 31	†	0		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
	-	1	ot Exp/Non-Appr Bal	0
			Tax Required	0
		Del	Comp Rate: 1.500%	0
	A		2010 Ad Valorem Tax	0

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds		 	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0	
Resources Available:		·	<u> </u>
		J U	U
Expenditures:			
Neighborhood Revitalization Rebate		†	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	() 0	0
Unencumbered Cash Balance Dec 31	(0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
- •		fot Exp/Non-Appr Bal	0
		Tax Required	0
	D	el Comp Rate: 1.500%	
	Amount of	2010 Ad Valorem Tax	0
			L

Adopted Budget

Adopted Budget				
	Prior Year		Current Year	Proposed Budget
0	Actual 2009		Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
		_		
Does miscellaneous exceed 10% of Total Receipts		 		
Total Receipts		0	0	0
Resources Available;		0	0	0
Expenditures:		-	**************************************	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
		Γot	Exp/Non-Appr Bal	0
			Tax Required	0
		Del C	omp Rate: 1.500%	0
	Amour	nt of 20.	10 Ad Valorem Tax	C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	***************************************	0	(
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Miscellaneous	·····		
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2009/2010 Budget Authority Amount:	0	0	· · · · · · · · · · · · · · · · · · ·

09/2010 Budget Authority Amount:	0
----------------------------------	---

Prior Year	Current Year	Proposed Budget
Actual 2009	Estimate 2010	Year 2011
	0	
0	0	
0	0	
		~~~
<del></del>		
0	1 0	
	0 0	Actual 2009 Estimate 2010  0  0  0  0  0  0  0  0  0  0  0  0

Page No.

2011

Phillips/Rook Extension District #5

NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

	ſ		_					ł							1		*	*
		Total	0						0	0						0	0	0
	0								0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	•
	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Bafance Dec 31	
	0								0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	-
spun,	0								0	0						0	0	
Non-Budgeted Funds (1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

Page No.

### 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
			**************************************
TOTAL	0	0.000	0

2010 July 1 Valuation:	134,662,212
Valuation Factor:	134,662.212
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2011

The governing body of Phillips/Rook Extension District #5

Rooks

will meet on August 3, 2010 at 7:00 p.m. at Phillipsburg Annex Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Phillips-Rooks District #5, Stockton Office and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009	Current Year Esti	mate for 201	Proposed 1	Budget Year for	2011
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual
	248,506	1.352	328,800	1.655	430,000	200,858	1.492
Debt Service						200,000	1.772
Totals	248,506	1.352	328,800	1.655	430,000	200.000	
Less: Transfers	0		0	1.055	430,000	200,858	1.492
Net Expenditures	248,506	ŀ	328,800		420,000		
Total Tax Levied	194,355	ŀ	197,104	ŀ	430,000		
Assessed Valuation:	143,742,068	}		ļ	XXXXXXXXXXXXXXX	кх	
	172,772,000		120,162,046	Ĺ	134,662,212		

O		
Outstanding	Indebtedness	

Jan I,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2010
0
0
0
0
0

2011	
0	
0	
0	
0	
0	

Page No.

^{*}Tax rates are expressed in mills.

### STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of consecutive weeks. The publication dates being:

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a vitalia		4. 17. 4	Rook Extension	Comments.	NA STORES		PY TA		, 20
will meet o	n August 3, 2010	at 7:00 p.m. at P	hillipsburg An	oex Meeting	Room for the pu	pose of hearin	g and		
Detailed budget is	g objections of tax nformation is avai	payers relating t able at Phillips-I	o the proposed Cooks District	use of all fu 5, Stockton	nds and the amou Office and will b	nt of tax to lev	icd.		
THE PLANT OF THE PARTY OF	The state of the state of	BE ALLES AND BE	DESTRUM	MARV	The second second	1.0			, 20
of the 20	Budget 2011 Exp 011 budget Estin	nated Tax Rate is	subject to cha	nge dependi	i I ax establish thing on the final as:	e maximum lin sessed valuatio	iits .		
	Prior Year A	一些自己的知识的	rrent Year Esti	SERVICE SERVICE			Park Total		20
	W. 107	Actual	- Transport	Actual	Proposed	Budget Year fo		N - 34 	, 20
FUND General	Expenditures 248,506		Expenditures	Tax Rate*	Expenditures	Ad Valorem Ta	× Tax Rate*		
Debt Service	19,246,300	and the second second	328,800	#-+1.655	<b>-430,000</b>	200,858	1.492		20
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Totals	-::∓1; 248,506		328,800	.F.1.655	430,000	200,858	75-1.492		
Net Expenditures 🛷	248,506	1000000	= <b>*328,800</b>		430,000			ce as aforesaid; and that	
Total Tax Levied 🐇	194,355	Arte S	197,104		KXXXXXXXXXXXXXXX	ox Salar		per has been admitted t	
Assessed Valuation:	143,742,068		120,162,046		134,662,212			atter; and that all stateme	ents herein made ar
Outstanding Indebtedr	ness, 1 252	Editor D		de Co	W.V.	1		Affiant.	
Jan I, Garage	1 2009 🐺		2010	10.2	2011	141-14	Salara P		
J.O. Bonds Revenue Bonds	0		50.	a rad	0 6	i4. 26 t	ni ir.	Call frue	1
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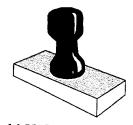
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JEANINE HEIER

Notary Public - State of Kansas

My Appt. Expires



# PROOF OF PUBLICATION

## State of Kansas - Phillips County

Ronald K. Lower of lawful age, being duly sworn upon oath, states that he is the Publisher of

# The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the ZZday of JULY 2010
2nd Publication was made on theday of, 2010.
3rd Publication was made on theday of, 2010
4th Publication was made on theday of, 2010
Publication Fee \$ 63.75
Affidavit, Notary Fees \$
Additional Copies@\$
Total Publication Fee \$63.75
Signed Standel K. Javer
Witness my hand thisday or, 2010
Subscribed and sworn to before me this 22 day of , 2010
Bevelf Josh Motary Public

My Commission Expires 3 - 22 - //

SARY PLOS BEVERLY A. SCHEMPER NOTARY PUBLIC STATE OF KANSAS ST